



VA Energy Management ACTION PLAN

U.S. Dept. of Veterans Affairs



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VA Energy Action Plan

- How VA Got Started
- Process
- Highlights
- Is It Working?
- What's New?



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August 7



How VA Got Started

- Direction from the top: Secretary's Assignment August 2005
- Department-wide task force



Process

- Working subcommittees
 1. Data
 2. O&M
 3. Commodities
 4. Investments
 5. Renewables





Process

- Action Plan creation
- Resource requirements



Action Plan Highlights

- Realize \$59 million in avoided energy costs over the next 2+ years
 - Investment of \$54 million; 102 new FTEE
- Establish an energy contracting center
- Hire facility-level energy managers
- Conduct region-wide energy assessments
- Implement renewable energy pilots



Is It Working?

- FY 07 funding came through
- OMB energy scorecard results - Red to Green
- On track for most activities





Is It Working?

- Improved coordination and communication





What's New?

- Program expansion
- Action plan template





What's New?

- More communication!





For More Information

- Would you like to know more about this session?
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Don't forget to fill out and drop off your session evaluations!



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New Orleans
August 5-8